

PENCAPAIAN TARGET PAD
DISHUBKOMINFO KABUPATEN PURBALINGGA
BULAN DESEMBER 2014

No.	Kode Rekening	Uraian Pendapatan	Target (Rp.)	Realisasi			%
				Bulan Lalu (Rp.)	Bulan Ini (Rp.)	S/D bln Laporan (Rp.)	
1	2	3	4	5	6	7	8
1	4. 1. 2. 01.05.	RET. PEL. PARKIR DI TEPI JALAN UMUM	585,790,000	501,279,000	68,956,000	570,235,000	97.34
2	4. 1. 2. 01.07.	RET PENGUJIAN KENDARAAN BERMOTOR	421,272,000	456,541,680	44,314,560	500,856,240	118.89
3	4. 1. 2. 02.04.	RET. TERMINAL	792,210,000	688,603,970	74,499,840	763,103,810	96.33
		1. Terminal Purbalingga	428,514,000	355,498,470	39,784,100	395,282,570	92.24
		2. Terminal Bobotsari	235,960,000	216,534,000	21,051,000	237,585,000	100.69
		3. Terminal Bukateja	71,496,000	63,080,000	8,497,740	71,577,740	100.11
		4. Terminal Kejobong	28,800,000	27,966,000	2,594,000	30,560,000	106.11
		5. Terminal Kutabawa	8,000,000	7,567,000	828,000	8,395,000	104.94
		6. Terminal Kutasari	19,440,000	17,958,500	1,745,000	19,703,500	101.36
	4. 1. 2. 03.04.	TRAYEK	160,000,000	134,509,500	8,585,500	143,095,000	89.43
		- Ijin Trayek	160,000,000	134,509,500	8,585,500	143,095,000	89.43
J U M L A H			1,959,272,000	1,780,934,150	196,355,900	1,977,290,050	100.92

Purbalingga, Januari 2014

Mengetahui
Pengguna Anggaran / Kuasa Pengguna Anggaran

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