

PENCAPAIAN TARGET PAD
DISHUBKOMINFO KABUPATEN PURBALINGGA
BULAN FEBRUARI 2015

No.	Kode Rekening	Uraian Pendapatan	Target (Rp.)	Realisasi			%
				Bulan Lalu (Rp.)	Bulan Ini (Rp.)	S/D bln Laporan (Rp.)	
1	2	3	4	5	6	7	8
1	4. 1. 2. 01.05.	RET. PEL. PARKIR DI TEPI JALAN UMUM	750,000,000	7,995,000	7,975,000	15,970,000	2.13
2	4. 1. 2. 01.07.	RET PENGUJIAN KENDARAAN BERMOTOR	500,000,000	41,967,300	38,070,860	80,038,160	16.01
3	4. 1. 2. 02.04.	RET. TERMINAL	792,210,000	63,184,500	66,120,480	129,304,980	16.32
		1. Terminal Purbalingga	428,514,000	32,697,500	35,961,500	68,659,000	16.02
		2. Terminal Bobotsari	235,960,000	20,109,000	20,019,000	40,128,000	17.01
		3. Terminal Bukateja	71,496,000	5,785,000	6,042,980	11,827,980	16.54
		4. Terminal Kejobong	28,800,000	2,348,000	1,982,000	4,330,000	15.03
		5. Terminal Kutabawa	8,000,000	644,000	531,000	1,175,000	14.69
		6. Terminal Kutasari	19,440,000	1,601,000	1,584,000	3,185,000	16.38
	4. 1. 2. 03.04.	TRAYEK	160,000,000	8,499,000	8,558,500	17,057,500	10.66
		- Ijin Trayek	160,000,000	8,499,000	8,558,500	17,057,500	10.66
J U M L A H			2,202,210,000	121,645,800	120,724,840	242,370,640	11.01

Purbalingga, 4 Maret 2015

Mengetahui
Pegawai Pengguna Anggaran / Kuasa Pengguna Anggaran

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Bendahara Penerimaan

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