

REKAP PAD DINHUBKOMINFO KABUPATEN PURBALINGGA

Bulan : Desember 2014

NO	TGL	PTJU	PKB	TERMINAL						TRAYEK	JUMLAH
				Term. PBG	Term. BBS	Term. BKT	Term. KJB	Term. KBW	Term. KTS		
1	1		2,272,020	1,337,000	1,062,000			115,000	54,000		4,840,020
2	2		2,184,180	1,416,000	612,000						4,212,180
3	3	4,575,000	1,617,960	754,000	643,000					2,551,500	10,141,460
4	4	2,170,000	2,570,780	804,000	717,000				163,000		6,424,780
5	5	1,770,000	1,670,460	1,535,000	612,000			115,000			5,702,460
6	6	1,720,000		781,000	586,000						3,087,000
7	7										-
8	8	9,255,000	2,930,920	1,889,000	1,180,000				216,000		15,470,920
9	9	1,260,000	1,948,560	939,000	622,000						4,769,560
10	10	3,610,000	1,952,460	838,000	600,000			115,000		1,205,000	8,320,460
11	11	2,800,000	1,718,080	2,343,000	1,587,000	5,353,040	1,014,000		166,000		14,981,120
12	12		1,348,060	1,133,000	595,000						3,074,060
13	13			884,000	493,000						1,377,000
14	14										-
15	15		3,235,600	1,394,000	1,203,000			115,000	216,000		6,163,600
16	16	9,065,000	1,949,960	1,237,000	607,000					1,841,500	14,700,460
17	17	2,790,000	1,690,060	820,000	682,000						5,982,060
18	18	2,990,000	2,012,920	1,396,500	581,000				166,000		7,146,420
19	19	1,410,000	1,444,640	1,533,000	594,000					860,000	5,841,640
20	20			1,093,000	546,000			115,000			1,754,000
21	21										-
22	22	7,350,000	4,286,840	2,232,000	1,364,000	1,243,000	880,000		219,000		17,574,840
23	23		1,648,920	1,726,000	593,000						3,967,920
24	24	875,000	1,335,180	1,289,000	585,000			92,000		775,000	4,951,180
25	25										-
26	26										-
27	27	1,590,000		2,479,000	2,425,000						6,494,000
28	28										-
29	29		3,890,920	5,257,000	999,000				380,000		10,526,920
30	30	4,686,000	1,892,300	1,983,600	1,563,000			161,000		1,227,500	11,513,400
31	31	11,040,000	715,740	2,691,000		1,901,700	700,000		165,000	125,000	17,338,440
Jml Bln ini		68,956,000	44,314,560	39,784,100	21,051,000	8,497,740	2,594,000	828,000	1,745,000	8,585,500	196,355,900
Jml Bln Lalu		501,279,000	456,541,680	355,498,470	216,534,000	63,080,000	27,966,000	7,567,000	17,958,500	134,509,500	1,780,934,150
Jml Bln s/d bln Lap		570,235,000	500,856,240	395,282,570	237,585,000	71,577,740	30,560,000	8,395,000	19,703,500	143,095,000	1,977,290,050
Target Th 2014		585,790,000	421,272,000	428,514,000	235,960,000	71,496,000	28,800,000	8,000,000	19,440,000	160,000,000	1,959,272,000
% Pencapaian		97.34	118.89	92.24	100.69	100.11	106.11	104.94	101.36	89.43	100.92
Lebih/ Kurang		(15,555,000)	79,584,240	(33,231,430)	1,625,000	81,740	1,760,000	395,000	263,500	(16,905,000)	18,018,050